

7. Total Expenditure (Capital) for three years:

a. Expenditure for infrastructure development and augmentation excluding salary.

Year -2022-2023		
Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture fixtures etc.)	Amount (INR in Rs.)
Capital Expenditure	New Equipment	8,42,629.00
Capital Expenditure	Construction of building	33,14,487.00
Capital Expenditure	CCTV, Computer & Peripherals	3,80,700.00
	Total	45,37,816.00

Year -2023-2024		
Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture fixtures etc.)	Amount (INR in Rs.)
Capital Expenditure	New Equipment	19,00,360.00
Capital Expenditure	Construction of building	46,39,684.00
Capital Expenditure	CCTV, Computer & Peripherals	1,90,300.00
Capital Expenditure	Book	2,30,290.00
	Total	69,60,634.00

Year -2024-2025		
Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture fixtures etc.)	Amount (INR in Rs.)
Capital Expenditure	New Equipment	1,79,950.00
Capital Expenditure	Construction of building	21,08,433.00
Capital Expenditure	CCTV, Computer & Peripherals	1,20,800.00
Capital Expenditure	Book	2,57,783.00
	Total	26,66,966.00



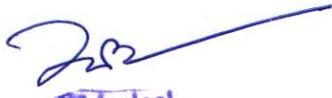
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Principal
Salbari College, Salbari

(a1). Consolidated Expenditure for infrastructure development and augmentation excluding salary during last three years

(Amount in Rs.)

Particulars	2022-2023	2023-2024	2024-2025
Capital Expenditure etc. (Construction, equipments, Furniture etc.)	45,37,816.00	67,32,934.00	26,66,966.00




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7. Total Expenditure (Repair & maintenance) for three years:

b. Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component.

Year -2022-2023		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rs.)
Repair & maintenance	Repair & maintenance	86,019.00
Repair & maintenance	Internet Service	85,431.30
Repair & maintenance	Payment of Software	1,43,439.00
Repair & maintenance	Water Connection	25,790.00
	Total	3,40,697.30

Year -2023-2024		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rs.)
Repair & maintenance	Cleaning Expenses	1,16,478.00
Repair & maintenance	Repair & maintenance	2,00,764.00
Repair & maintenance	Internet Service	73,043.00
Repair & maintenance	Electricity	3,01,443.00
	Total	6,91,728.00

Year -2024-2025		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Rs.)
Repair & maintenance	Cleaning Expenses	1,49,350.00
Repair & maintenance	Repair & maintenance	4,77,442.00
Repair & maintenance	Internet Service	1,02,282.00
Repair & maintenance	Electricity	3,27,044.00
	Software	20,600.00
	Total	10,76,718.00




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(b1). Consolidated Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component for the last three years.

Particulars	2022-2023	2023-2024	2024-2025
Repair & Maintenance etc.	3,40,679.00	6,91,728.00	10,76,718.00




Principal
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