

BUDGET UTILIZATION STATUS -2024-25

Generated On: 11-03-2026 05:29:39

#	Head Of Account	Distributed Amount (In Lakhs)	Fs Amount (In Lakhs)	FOC Released Amount (In Lakhs)	Expenditure (In Lakhs)	Balance (In Lakhs)
1	2202-03-103-4556-000-01-01-EE-BE-V	537.95841	0.00000	0.00000	537.95841	0.00000
2	2202-03-103-4556-000-02-99-EE-BE-V	19.20000	0.00000	0.00000	19.20000	0.00000
3	2202-03-103-4556-000-03-01-EE-BE-V	0.08772	0.00000	0.00000	0.00000	0.08772
4	2202-03-103-4556-000-04-03-EE-BE-V	0.17272	0.17000	0.00000	0.17000	0.00272
5	2202-03-103-4556-000-06-02-EE-BE-V	0.28000	0.00000	0.00000	0.00000	0.28000

BUDGET UTILIZATION STATUS -2023-24

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#	Head Of Account	Distributed Amount (In Lakhs)	Fs Amount (In Lakhs)	FOC Released Amount (In Lakhs)	Expenditure (In Lakhs)	Balance (In Lakhs)
1	2202-03-103-4556-000-01-01-EE-BE-V	411.70655	0.00000	0.00000	408.49237	3.21418
2	2202-03-103-4556-000-01-12-EE-BE-V	4.10000	0.00000	0.00000	0.00000	4.10000
3	2202-03-103-4556-000-02-99-EE-BE-V	19.60000	0.00000	0.00000	19.52000	0.08000
4	2202-03-103-4556-000-03-01-EE-BE-V	0.04390	0.00000	0.00000	0.00000	0.04390
5	2202-03-103-4556-000-04-03-EE-BE-V	0.08640	0.00000	0.00000	0.00000	0.08640
6	2202-03-103-4556-000-06-02-EE-BE-V	0.14000	0.00000	0.00000	0.00000	0.14000

BUDGET UTILIZATION STATUS -2022-23

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#	Head Of Account	Distributed Amount (In Lakhs)	Fs Amount (In Lakhs)	FOC Released Amount (In Lakhs)	Expenditure (In Lakhs)	Balance (In Lakhs)
1	2202-03-103-4556-000-01-01-EE-BE-V	301.28554	0.00000	0.00000	300.97601	0.30953
2	2202-03-103-4556-000-02-99-EE-BE-V	17.60000	0.00000	0.00000	17.28000	0.32000