

# **SALBARI COLLEGE**

**P.O.: Salbari, P.S.: Salbari, Distict: Baksa  
BTR, Assam, PIN-781318**

**Phone: 03666-263051/52**

**Email: [salbaricollege@gmail.com](mailto:salbaricollege@gmail.com)**

**Website: [www.salbaricollege.ac.in](http://www.salbaricollege.ac.in)**



## **FIRST CYCLE NAAC ACCREDITATION 2023**

### **EXTENDED PROFILE DEVIATIONS**

**3.1 Expenditure excluding salary component year wise during the last five years**

**(INR in lakhs)**

**Submitted to**



**THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL**

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-2019	4,032,056.00	295,741.00	52,526.00	4,968,264.14	9,402,587.14
2019-2020	5,123,342.00	311,007.00	120,000.00	7,285,208.54	12,839,557.54
2020-2021	3,997,670.00	709,300.00	67,870.00	1,817,473.50	6,592,313.50
2021-2022	45,928.00	76,373.00	-	3,562,576.00	3,684,877.00
2022-2023	4,537,816.00	340,679.30	997,912.00	4,923,389.04	10,799,796.34

In terms of Our reports on even date  
 For N.K. SINGH & ASSOCIATES  
 Chartered Accountants  
 ICAI FRN 006725C



CA JAGADISH NATH

Partner

MEMBERSHIP NO 309048

PLACE:- SORBHOJ

DATE:-1st July,2024

*[Signature]*  
 Principal  
 Sarbari College, Sarbari  
 Baksa, BTR, Assam

## SALBARI COLLEGE, SALBARI

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2023

### GENERAL FUND

<u>Expenditure</u>	<u>AMOUNT</u>	<u>Income</u>	<u>AMOUNT</u>
To Bank Charge	3,628.50	By, Admission Fees Received	31,63,580.00
To Advertisement Expenses	54,000.00	By, Bank Interest Received	10,224.48
To Books & Journal	9,41,622.00	By, Computer Fees Received	36,098.00
To Celebrating Programms	76,125.00	By, Contingency Fees Received	10,13,720.00
To Celebrating Youth Festival	5,19,904.00	By, Exam Fees Received	16,54,080.00
To Cement,Sand,Bricks,Glass,Grill,Sto	15,82,224.00	By, Allumini Association	1,75,000.00
To Computer Goods	3,80,700.00	By, Donation Received	1,15,000.00
To Cook Salary Paid	50,000.00	By, Ex Army Association	35,000.00
To Digital Class Room Expense	12,66,113.00	By, Fee Waiver Received	91,07,381.00
To Donation Paid	5,001.00	By, Manas News	70,000.00
To Earth Filling	3,05,000.00	By, Received from DHE	3,00,000.00
To Electrical Goods	8,42,629.00	By, Received from Interview Candiate	7,500.00
To Electricity Bill ASEB	34,498.00	By, Received from IDOL	8,800.00
To EMS Certifiacte Fees Paid	5,900.00	By, Received from Prospectus Fees	2,81,680.00
To Exam Conducting Expenses	20,000.00	By, Salbari Dsitric Sports Association	60,000.00
To Exam Fees Paid to B U	12,44,150.00	By, Uttar Bijni Samabay Samittee	2,30,000.00
To Financial Assistance to Staff	55,000.00	Contribution for NAAC	
To Internet Service Expense	85,431.30		
To IQAC Programme Expense	10,000.00		
To Labour Charges	7,03,545.00		
To Magazine Printing	1,90,000.00		
To Miscellanuos Expenses	9,700.00		
To NCC Programms	47,370.00		
To Office Expenses	56,274.00		
To Payment for Software	1,19,500.00		
To Printing & Stationery	1,79,850.00		
To Purchase of Aluminium Materials	1,61,150.00		
To Purchasing of Cultaural Materials	20,000.00		
To Refreshment Expenses	3,27,076.00		
To Registration Fees for Participate	32,600.00		
To Repair & Maintanance	86,019.00		
To Salary Paid to Staff	70,000.00		
To Saraswati Puja Expense	32,963.00		
To Student Union Uniform	51,200.00		
To Third Eye System Software Purchas	23,939.00		
To Travelling Expenses	1,17,605.00		
To Wall Painting Purchase	1,03,724.14		
To Water Connection	25,790.00		
To Depreciation	85,909.00		
To Surplus Over the Expenditure	63,41,923.54		
	1,62,68,063.48		1,62,68,063.48

In terms of Our reports on even date  
For N.K. SINGH & ASSOCIATES  
Chartered Accountants  
ICAI FRN 006725C

CA JAGADISH NATH  
Partner  
MEMBERSHIP NO 309048  
PLACE:- SORBHOG  
UDIN 24309048BKCNUT2963  
DATE :-27/05/2024



SALBARI COLLEGE, SALBARI

Principal  
Salbari College, Salbari  
Baksa, BTR, Assam

**SALBARI COLLEGE, SALBARI**

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2023

**UGC FUND**

<u>Expenditure</u>	<u>AMOUNT</u>	<u>Income</u>	<u>AMOUNT</u>
To, Bank Charge	118.00	By, Bank Interest Received	503.00
To, Depreciation	54,789.00	By, Excess of Expenditure Over Income	54,404.00
	54,907.00		54,907.00

In terms of Our reports on even date

For N.K. SINGH & ASSOCIATES

Chartered Accountants

ICAI FRN 006725C

*Jagadish Nath*  
CA JAGADISH NATH

Partner

MEMBERSHIP NO 309048

PLACE:- SORBHOG

DATE :-27/05/2024



*[Signature]*

SALBARI COLLEGE, SALBARI

Principal  
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Baksa, BTR, Assam

**SALBARI COLLEGE, SALBARI**

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2023

**EXAM FUND**

<u>Expenditure</u>	<u>AMOUNT</u>	<u>Income</u>	<u>AMOUNT</u>
To, Bank Charges	8,127.40	By, Contingency Fee Collected From Student	5,95,380.00
To, Bodoland University Exam Fee	3,37,600.00	By, Exam Fee Collected From Students	6,240.00
To, Travelling Expenses	19,500.00	By, Exam Form Fillup Fees Collected From Student	50,000.00
To, Final Report Submit to BU	5,310.00		
To, Non Teaching Staff Salary	1,13,000.00	By, Excess of Expenditure Over Income	1,67,129.40
To, Printing & Stationary	5,300.00		
To, Question Paper Printing Expense	11,000.00		
To, Refreshment	4,850.00		
To, Remuneration	3,12,750.00		
To Depreciation	1,312.00		
	8,18,749.40		8,18,749.40

In terms of Our reports on even date

For N.K. SINGH & ASSOCIATES

Chartered Accountants

ICAI FRN 006725C

*Jagadish Nath*  
CA JAGADISH NATH

Partner

MEMBERSHIP NO 309048

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*[Signature]*

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Baksa, BTR, Assam

# SALBARI COLLEGE, SALBARI

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2022

## GENERAL FUND

<u>Expenditure</u>	<u>AMOUNT</u>	<u>Income</u>	<u>AMOUNT</u>
To Advertisement Expenses	1,75,000.00	By, Admission Fees Received	13,05,140.00
To Bank Charge	30.00	By, Bank Interest Received	2,513.00
To Celebrating Programms	1,500.00	By, Fees Collection From Student	2,89,760.00
To Cement,Sand,Bricks,Glass,Grill	34,073.00	By, Hostel Admission Fees Received	1,80,680.00
To Cook Salary Paid	61,540.00	By, Received From Higher Education	17,000.00
To Electrical Goods	11,855.00	By, Received From Govt.	17,60,790.00
To Electricity Bill ASEB	1,20,565.00		
To Financial Assistance to Staff	13,59,009.00		
To Fuel Expenses	2,000.00		
To GU Affiliation Fees	3,18,940.00		
To Magazine Printing	1,08,640.00		
To Miscellanus Expenses	13,470.00		
To Paid to Union Body or Secretaries	1,30,435.00		
To Printing & Stationery	11,785.00		
To Refreshment	77,980.00		
To Repair & Maintanance	39,788.00		
To Telephone Expenses	800.00		
To Travelling Expenses	6,000.00		
To Wall Painting	250.00		
To Wood Purchase	90,000.00		
To Labour Charges	1,36,200.00		
To Paid for Internet Service	36,585.00		
To Depreciation	74,548.00		
To Surplus Over the Expenditure	7,44,890.00		
	35,55,883.00		35,55,883.00

In terms of Our reports on even date  
For N.K. SINGH & ASSOCIATES  
Chartered Accountants  
ICAI FRN 006725C

CA JAGADISH NATN  
Partner  
MEMBERSHIP NO 309048  
PLACE:- SORBHOG  
DATE :-21/07/2022



SALBARI COLLEGE, SALBARI

Principal  
Salbari College, Salbari  
Baksa, BTR, Assam

Principal

## SALBARI COLLEGE, SALBARI

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2022

### UGC FUND

<u>Expenditure</u>	<u>AMOUNT</u>	<u>Income</u>	<u>AMOUNT</u>
To, Depreciation	76,155.00	By, Bank Interest Received	491.00
		By, Excess of Expenditure Over Income	75,664.00
	76,155.00		76,155.00

In terms of Our reports on even date

For N.K. SINGH & ASSOCIATES

Chartered Accountants

ICAI FRN 006725C

CA JAGADISH NATH  
Partner

MEMBERSHIP NO 309048

PLACE:- SORBHOG

DATE :-21/07/2022



SALBARI COLLEGE, SALBARI

Principal

Salbari College, Salbari  
Baksa, BTR, Assam

## SALBARI COLLEGE, SALBARI

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2022

### EXAM FUND

<u>Expenditure</u>	<u>AMOUNT</u>	<u>Income</u>	<u>AMOUNT</u>
To, Bank Charges	13,050.00	By, Fee Collected From Students	10,69,250.00
To, Bodoland University Exam Fee	7,19,240.00	By, Misc. Income	13,050.00
To, Misc. Expenses	960.00		
To, Printing & Stationary	9,100.00		
To, Remuneration	42,000.00		
To, Travelling Expenses & Others	5,290.00		
To Depreciation	1,458.00		
To Surplus Over the Expenditure	2,91,202.00		
	10,82,300.00		10,82,300.00

In terms of Our reports on even date

For N.K. SINGH & ASSOCIATES

Chartered Accountants

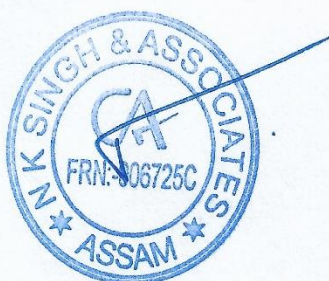
ICAI FRN 006725C

CA JAGADISH NATH  
Partner

MEMBERSHIP NO 309048

PLACE:- SORBHOG

DATE :-28/07/2022



SALBARI COLLEGE, SALBARI

Principal

Principal  
Salbari College, Salbari  
Baksa, BTR, Assam

## SALBARI COLLEGE, SALBARI

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2022

### GIRL'S HOSTEL FUND


<u>Expenditure</u>	<u>AMOUNT</u>	<u>Income</u>	<u>AMOUNT</u>
To Depreciation	6,601.00	By, Bank Interest Received	12.00
		By, Excess of Expenditure Over Income	6,589.00
	6,601.00		6,601.00

In terms of Our reports on even date

For N.K. SINGH & ASSOCIATES

Chartered Accountants

ICAI FRN 006725C



CA JAGADISH NATH

Partner

MEMBERSHIP NO 309048

PLACE:- SORBHOG

DATE :-21/07/2022

SALBARI COLLEGE, SALBARI

Principal  
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Salbari College, Salbari  
Baksa, BTR, Assam

## SALBARI COLLEGE, SALBARI

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2022

### SCHOLARSHIP FUND

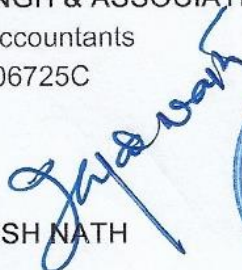
<u>Expenditure</u>	<u>AMOUNT</u>	<u>Income</u>	<u>AMOUNT</u>
To, Bank Charge	30.00	By, Bank Interest Received	35.00
To, Surplus Over Income	5.00		
	35.00		35.00

In terms of Our reports on even date

For N.K. SINGH & ASSOCIATES

Chartered Accountants

ICAI FRN 006725C



CA JAGADISH NATH

Partner

MEMBERSHIP NO 309048

PLACE:- SORBHOG

DATE :-27/05/2024

SALBARI COLLEGE, SALBARI

Principal  
Principal  
Salbari College, Salbari  
Baksa, BTR, Assam

**SALBARI COLLEGE, SALBARI**

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2021

**GENERAL FUND**

<u>Expenditure</u>	<u>AMOUNT</u>	<u>Income</u>	<u>AMOUNT</u>
To Bank Charge	562.50	By, Bank Interest Received	14,977.00
To Books & Journal	6,208.00	By, Hostel Admission Fees Received	1,65,000.00
To Celebrating Programms	49,210.00	By, Received for RFID & Digital Liabrary	25,00,000.00
To Cement,Sand,Bricks,Glass,Grill	30,20,416.00	By, Reimbursement for Free Admission	41,50,028.00
To Computer Goods	28,884.00	By, Admission Fees Received	5,62,700.00
To Construction	2,79,000.00		
To Contingency	57,060.00		
To Donation Paid	7,370.00		
To Earth Filling	50,000.00		
To Electrical Goods	6,19,370.00		
To Electricity Bill ASEB	1,14,874.00		
To Fuel Expenses	4,500.00		
To GU Permission Fees	87,000.00		
To ICT Academy Mem. Fees	82,600.00		
To Labour Charges	5,87,000.00		
To Miscellanuos Expenses	20,838.00		
To NCC Social Service	2,710.00		
To News Paper Bill	33,600.00		
To Paid to Union Body or Secretaries	2,34,470.00		
To Printing & Stationery	25,596.00		
To Refreshment	82,859.00		
To Repair & Maintanance	20,000.00		
To Sports Item Purchase	2,250.00		
To Telephone Expenses	1,200.00		
To Travelling Expenses	12,700.00		
To Wall Painting	1,18,000.00		
To Wood Purchase	66,216.00		
To General Expenses	60,000.00		
To Payment For Bulk SMS Service	25,000.00		
To Paid for Internet Service	1,39,300.00		
To Paid for Power Battery Service	5,50,000.00		
To Depreciation	85,116.00		
To Surplus Over the Expenditure	9,18,795.50		
	<b>73,92,705.00</b>		<b>73,92,705.00</b>

In terms of Our reports on even date

For **N.K. SINGH & ASSOCIATES**

Chartered Accountants

ICAI FRN 006725C

**CA JAGADISH NATH**

Partner

MEMBERSHIP NO 309048

PLACE:- SORBHOG

DATE :-21/07/2021



**SALBARI COLLEGE, SALBARI**

Principal

**Principal**  
**Salbari College, Salbari**  
**Baksa, BTR, Assam**



**SALBARI COLLEGE, SALBARI**

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2021

**UGC FUND**

<u>Expenditure</u>	<u>AMOUNT</u>	<u>Income</u>	<u>AMOUNT</u>
To Depreciation	1,09,089.00	By, Bank Interest Received	491.00
		By, Excess of Expenditure Over Income	1,08,598.00
	1,09,089.00		1,09,089.00

In terms of Our reports on even date

For N.K. SINGH & ASSOCIATES

Chartered Accountants

ICAI FRN 006725C

CA JAGADISH NATH  
Partner

MEMBERSHIP NO 309048

PLACE:- SORBHOG

DATE :-21/07/2021



SALBARI COLLEGE, SALBARI

Principal  
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Salbari College, Salbari  
Baksa, BTR, Assam

**SALBARI COLLEGE, SALBARI**

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2021

**EXAM FUND**

<u>Expenditure</u>	<u>AMOUNT</u>	<u>Income</u>	<u>AMOUNT</u>
To Depreciation	1,620.00	By, Excess of Expenditure Over Income	1,620.00
	1,620.00		1,620.00

In terms of Our reports on even date

For N.K. SINGH & ASSOCIATES

Chartered Accountants

ICAI FRN 006725C

CA JAGADISH NATH  
Partner

MEMBERSHIP NO 309048

PLACE:- SORBHOG

DATE :-21/07/2021



SALBARI COLLEGE, SALBARI

Principal  
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Salbari College, Salbari  
Baksa, BTR, Assam

# SALBARI COLLEGE, SALBARI


P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2021

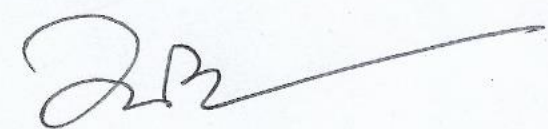
## GIRL'S HOSTEL FUND

<u>Expenditure</u>	<u>AMOUNT</u>	<u>Income</u>	<u>AMOUNT</u>
To Depreciation	7,575.00	By, Bank Interest Received	12.00
		By, Excess of Expenditure Over Income	7,563.00
	7,575.00		7,575.00

In terms of Our reports on even date  
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CA JAGADISH NATH  
Partner  
MEMBERSHIP NO 309048  
PLACE:- SORBHOG  
DATE :-21/07/2021



  
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Principal  
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Baksa, BTR, Assam

# SALBARI COLLEGE, SALBARI


P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2021

## SCHOLARSHIP FUND

<u>Expenditure</u>	<u>AMOUNT</u>	<u>Income</u>	<u>AMOUNT</u>
To Bank Charge	120.00	By, Bank Interest Received	80.00
		By, Excess of Expenditure Over Income	40.00
	120.00		120.00

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Chartered Accountants  
ICAI FRN 006725C

  
CA JAGADISH NATH  
Partner  
MEMBERSHIP NO 309048  
PLACE:- SORBHOG  
DATE :-28/09/2021



  
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Principal  
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Baksa, BTR, Assam

**SALBARI COLLEGE, SALBARI**

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2020

**GENERAL FUND**

<u>Expenditure</u>	<u>AMOUNT</u>	<u>Income</u>	<u>AMOUNT</u>
To Advertisement Expenses	15,150.00	By, Admission Fees Received	14,78,870.00
To Bank Charge	3,611.68	By, Bank Interest Received	13,839.00
To Books & Journal	53,138.00	By, Financial Assitance Received	26,16,000.00
To Celebrating Programms	16,232.00	By, Hostel Admission Fees Received	2,03,500.00
To Cement,Sand,Bricks,Glass,Grill	31,17,902.00	By, Received for Conducting Exam	1,03,600.00
To Cleaning Expenses	38,000.00	By, Received From Higher Education	3,00,000.00
To College Inspection Expenses	77,360.00	By, Receive Prospectus Fees	1,73,400.00
To Computer Goods	3,11,310.00	By, Received Fee Waiver	28,85,652.00
To Construction	9,08,615.00	By, Received From Govt.	39,28,946.00
To Contingency	20,000.00		
To Director of Assam Energy Dev Age	53,173.00		
To Donation Paid	10,000.00		
To Earth Filling	5,73,000.00		
To Electrical Goods	2,12,515.00		
To Electricity Bill ASEB	2,20,843.00		
To Engineering Workshop	8,94,295.00		
To Exam Conducting Expenses	1,03,600.00		
To Financial Assistance to Staff	7,84,000.00		
To Fire Extinguisher	39,000.00		
To Fuel Expenses	47,020.00		
To GU Renewal Fees	1,85,070.00		
To Miscellanuos Expenses	21,179.00		
To News Paper Bill	11,032.00		
To Paid to Union Body or Secretaries	4,36,700.00		
To Paid to Co-Operative	1,030.00		
To Paid to Exam Fund	30,000.00		
To Paid to Salary Non-Teaching Staff	15,53,700.00		
To Printing & Stationery	3,02,659.00		
To Refreshment	77,882.00		
To Repair & Maintanance	62,007.00		
To Sochen Zone Pvt. Ltd.	2,00,000.00		
To Sports Item Purchase	46,007.00		
To Telephone Expenses	755.00		
To Travelling Expenses	36,570.00		
To Wall Painting	28,831.00		
To Wood Purchase	3,42,500.00		
To Payment For Software	2,11,000.00		
To Payment For Bulk SMS Service	63,610.00		
To Labour Charges	2,64,700.00		
To Depreciation	92,312.00		
To Surplus Over the Expenditure	2,37,498.32		
	<b>1,17,03,807.00</b>		<b>1,17,03,807.00</b>

In terms of Our reports on even date  
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Chartered Accountants  
ICAI FRN 006725C

*Jagadish Nath*

CA JAGADISH NATH  
Partner  
MEMBERSHIP NO 309048  
PLACE:- SORBHOG  
DATE :-20/07/2020



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*[Signature]*  
Principal  
Salbari College, Salbari  
Baksa, BTR, Assam

**SALBARI COLLEGE, SALBARI**

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2020

UGC FUND

<u>Expenditure</u>	<u>AMOUNT</u>	<u>Income</u>	<u>AMOUNT</u>
To, Cleaning Charge	10,000.00	By, Bank Interest Received	2,797.00
To, Minor Project Expenses	28,000.00	By, Donation Received	10,920.00
To, Labour Charge	1,08,000.00		
To, Depreciation	1,60,834.00	By, Excess of Expenditure Over Income	2,93,117.00
	<b>3,06,834.00</b>		<b>3,06,834.00</b>

In terms of Our reports on even date

For N.K. SINGH & ASSOCIATES

Chartered Accountants

ICAI FRN 006725C

CA JAGADISH NATH

Partner

MEMBERSHIP NO 309048

PLACE:- SORBHOG

DATE :-20/07/2020



SALBARI COLLEGE, SALBARI

Principal

Principal  
Salbari College, Salbari  
Baksa, BTR, Assam

**SALBARI COLLEGE, SALBARI**

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2020

EXAM FUND

<u>Expenditure</u>	<u>AMOUNT</u>	<u>Income</u>	<u>AMOUNT</u>
To, Bank Charges	3,274.86	By, Fee Collected From Students	5,23,188.00
To, Traveling Expenses	84,060.00		
To, Despatching of Answer Script	3,010.00	By, Excess of Expenditure Over Income	5,34,526.86
To, Exam Materials Purchased	2,35,000.00		
To, GU Exam Fee	1,98,080.00		
To, Misc. Expenses	8,500.00		
To, Postage & Telegram	5,190.00		
To, Printing & Stationary	23,400.00		
To, Remuneration	4,95,400.00		
To Depreciation	1,800.00		
	<b>10,57,714.86</b>		<b>10,57,714.86</b>

In terms of Our reports on even date

For N.K. SINGH & ASSOCIATES

Chartered Accountants

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DATE :-20/07/2020



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Salbari College, Salbari  
Baksa, BTR, Assam

# SALBARI COLLEGE, SALBARI

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2020

## GIRL'S HOSTEL FUND

<u>Expenditure</u>	<u>AMOUNT</u>	<u>Income</u>	<u>AMOUNT</u>
To Depreciation	8,700.00	By, Bank Interest Received	12.00
		By, Excess of Expenditure Over Income	8,688.00
	8,700.00		8,700.00

In terms of Our reports on even date

For N.K. SINGH & ASSOCIATES

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CA JAGADISH NATH

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PLACE:- SORBHOG

DATE :-20/07/2020



SALBARI COLLEGE, SALBARI

Principal

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Salbari College, Salbari  
Baksa, BTR, Assam

## SALBARI COLLEGE, SALBARI

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2019

### GENERAL FUND

Expenditure	AMOUNT	Income	AMOUNT
To Advertisement Expenses	3,315.00	By, Admission Fees Received	20,48,780.00
To Bank Charge	2,185.00	By, Bank Interest Received	7,080.00
To Books & Journal	7,127.00	By, Financial Assitance Received	9,30,000.00
To Celebrating Programms	31,000.00	By, Hostel Admission Fees Received	39,000.00
To Cement,Sand,Bricks,Glass,Grill	16,20,247.00	By, Receive Prospectus Fees	88,700.00
To Cleaning Expenses	20,000.00	By, Received From Govt. For Construction	55,56,278.00
To Computer Goods	34,260.00		
To Construction	5,86,598.00		
To Contingency	2,448.00		
To Educational Tour	2,300.00		
To Electrical Goods	3,25,360.00		
To Engineering Workshop	8,21,647.00		
To Financial Assistance To Staff	8,80,000.00		
To Fuel Expenses	11,034.00		
To Labour Charges	2,50,400.00		
To Miscellanuos Expenses	11,832.00		
To News Paper Bill	11,399.00		
To Paid To Exam Fund	15,000.00		
To Paid To Union Body or Secretaries	1,28,862.00		
To Paid To Salary Non-Teaching Staff	4,12,000.00		
To Printing & Stationery	2,08,134.00		
To Refreshment	26,230.00		
To Registration Fees To GU	93,770.00		
To Remuneration	15,000.00		
To Repair & Maintanance	1,95,241.00		
To Sports Item Purchase	81,960.00		
To Telephone Expenses	6,243.00		
To Travelling Expenses	35,463.00		
To Water Connection	80,000.00		
To Wood Purchase	69,376.00		
To Payment For Software	20,500.00		
To Depreciation	62,073.00		
To Surplus Over the Expenditure	25,98,834.00		
	86,69,838.00		86,69,838.00

In terms of Our reports on even date

For N.K. SINGH & ASSOCIATES

Chartered Accountants

ICAI FRN 006725C

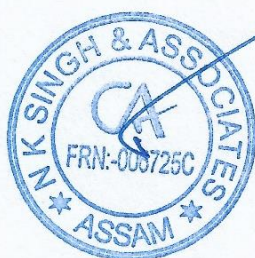
CA JAGADISH NATH

Partner

MEMBERSHIP NO 309048

PLACE:- SORBHOG

DATE :-20/07/2020



SALBARI COLLEGE, SALBARI

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Salbari College Salbari  
Baksa, BTR, ASSAM

# SALBARI COLLEGE, SALBARI

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2019

## UGC FUND

Expenditure	AMOUNT	Income	AMOUNT
To, Cement,Sand,Bricks,Glass,Grill	11,15,591.00	By, Bank Interest Received	556.00
To, Electrical Good	3,50,000.00	By, Donation Received	15,000.00
To, Labour Charge	9,81,324.00		
To, Workshop Expenses	10,45,195.00	By, Excess of Expenditure Over Income	37,19,927.00
To, Depreciation	2,43,373.00		
	37,35,483.00		37,35,483.00

In terms of Our reports on even date

For N.K. SINGH & ASSOCIATES

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SALBARI COLLEGE, SALBARI

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Salbari College, Salbari  
Baksa, BTR, Assam

# SALBARI COLLEGE, SALBARI

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2019

## EXAM FUND

Expenditure	AMOUNT	Income	AMOUNT
To, Bank Charges	1,495.14	By, Fee Collected From Students	16,07,765.00
To, Despatching of Answer Script	25,926.00		
To, Fuel Expenses	5,000.00		
To, GU Exam Fee	6,52,580.00		
To, Misc. Expenses	5,465.00		
To, Postage & Telegram	7,245.00		
To, Printing & Stationary	11,500.00		
To, Remuneration Expenses	3,34,000.00		
To, Travelling Expenses & Others	6,480.00		
To, Depreciation	2,000.00		
To Surplus Over the Expenditure	5,56,073.86		
	16,07,765.00		16,07,765.00

In terms of Our reports on even date

For N.K. SINGH & ASSOCIATES

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Baksa, BTR, Assam



SALBARI COLLEGE, SALBARI

P.O.- SALBARI, BAKSA, BTR (ASSAM)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2019

GIRL'S HOSTEL FUND

<u>Expenditure</u>	<u>AMOUNT</u>	<u>Income</u>	<u>AMOUNT</u>
To, Depreciation	10,000.00	By, Excess of Expenditure Over Income	10,000.00
	10,000.00		10,000.00

In terms of Our reports on even date

For N.K. SINGH & ASSOCIATES

Chartered Accountants

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CA JAGADISH NATH

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Salbari College, Salbari  
Baksa, BTR, Assam